

Morwrol a Pharciau							
DG55-Aberdyfi		Diwedd Chwefror 2016					
Grwp	Cyfrif	Disgrifiad	Cyllideb 2	Addasiad	Cyllideb 1	Gwariant	Gweddill
Cyflogau	5716	Costau Staff	51,210	0	51,210	37,265.94	-13,944.06
Eiddo	1000	Cynnal a Chadw	18,400	0	18,400	5,010.19	-13,389.81
Trafnidiaeth	2100	Trafnidiaeth	620	0	620	412.52	-207.48
Cyflenwadau	3100	Offer a Chelfi	7,980	480	8,460	13,394.94	4,934.94
Cyfanswm Gwariant		Gwariant	78,210	480	78,690	56,083.59	-22,606.41
Incwm	7983	Gwerthu-Petrol/Diesel	0	0	0	51.12	51.12
	8231	Angorfeydd Parhaol	-17,570	0	-17,570	-17,275.92	294.08
	8232	Angorfeydd i Ymwelwyr	-2,350	0	-2,350	-493.33	1,856.67
	8233	Tollau Harbwr	-3,500	0	-3,500	0.00	3,500.00
	8234	Lansio Cwch Power	-8,050	0	-8,050	-1,241.66	6,808.34
	8235	Ffioedd Gaeafu	-870	0	-870	-560.00	310.00
	8237	Lansio Jet Ski	0	0	0	-816.66	-816.66
	8320	Cynlluniau Pridiannau Tir	0	0	0	-360.00	-360.00
	8690	Rhenti - Tir/Adeiladau/Cyff.	-890	0	-890	-4,330.00	-3,440.00
		Incwm	-33,230	0	-33,230	-25,026.45	8,203.55
Cyfanswm		Cyfanswm	44,980	480	45,460	31,057	-14,403